

# Annual Report 2022 - 2023

# **Educating the Whole Child**

## **Mission Statement**

The mission of Waco Montessori School is to educate children in a nurturing, stimulating, Montessori environment that appreciates and celebrates each child, encourages respect for oneself and others, and develops life-long learning and problem-solving skills.

## **Waco Montessori School**

1920 Columbus Ave. Waco, TX 76701 (254) 754 - 3966

www.wacomontessorischool.org



# Message from Interim Head of School

The past two years have been a period of change within Waco Montessori School. It has been my privilege both to serve and to lead the staff and families of Waco Montessori School during the 2022-2023 school year as we navigate this transition. I appreciate the willingness of everyone to step up and take on new responsibilities and help guide us as we move in new directions.

One of the most exciting and rewarding aspects of the year for me was witnessing staff members, board members, and others stepping out of their comfort zones and taking on new challenges. I've loved seeing teachers blossom and seeing new teaching partners form bonds and truly become a team. I have appreciated that all of you have trusted me enough to reach out for support when you had difficult situations to deal with, and I especially appreciate the positive attitude that I encountered throughout the year. I can't tell you how many times people have commented on the positive vibe they felt throughout the school this year.

With a goal in our current Strategic Plan of having Montessori-trained teachers in every classroom, one of our most significant accomplishments during this school year was our progress toward that goal. We had the following teachers start or finish training over the past year:

- One EC teacher started summer, 2022
- Two Elementary teachers started January, 2023
- Two EC teachers started June, 2023
- One EC teacher completed spring, 2023
- One Elementary teacher completed spring, 2023

We appreciate each of these teachers for their willingness to commit their time and energy both to this training and to Waco Montessori School.

In keeping with our desire to create the most authentic classroom environments possible, we also purchased new Montessori materials for classrooms throughout the school as well as replacing worn materials.

Another focus for us during the 2022-2023 school year was upgrading the security of our school. Some of the things we have done to enhance campus security include:

- Police walk-through in the fall of 2022 (recommendations for upgrading security)
- · Upgrade and increase the number of cameras, including the ability for remote access
- Upgrade security window film on all front entrance glass (windows and doors)
- Add security film to classroom observation windows
- Add ability to lockdown doors leading from the gym into the Children's House and the Brophy Building from 3 locations within the
  office
- Add card access from all front exterior doors as well as from the playground door and both garden doors
- Add 8-foot privacy fence along the alley side of the property

I have many people to thank for supporting me through my year as Interim Head of School. I want to say a special thank you to Stacey Meyer for taking on the role of Interim Director of Early Childhood Programs and to Christy Martinez for taking on the role of Interim Director of Elementary Programs. I am incredibly grateful to both of them for their daily support. We truly functioned as a team throughout the school year.

I would also like to thank the Transition Committee for the extra layer of support they provided. In addition to Stacey, Christy, and myself, the Transition Committee members included Coach Dave Luedtke, Megan Henderson, Jamie Goble, and Rich Chatmas. Every member of this committee demonstrated a strong commitment to Waco Montessori School and to our future success, and they all went out of their way to be available and to provide their guidance.

Finally, I would like to thank the families of Waco Montessori School for your dedication to our school and for supporting us through this time of transition. Our families have always played a crucial role in our success, and we appreciate each of you for your ongoing support and confidence in the future of Waco Montessori School.

I appreciate each of you - staff, students, and families, whatever your role in our school community, and I look forward to our continued growth and success as we move forward with Stacey Meyer at the helm.

With gratitude,

Cathy Diaz Interim Head of School (2022-2023)



# **Board of Trustees** 2022 - 2023



Jamie Goble, Co-President Gretchen May, Co-President David Mayfield, Vice President John Manning, Treasurer Stephanie Mabry, Secretary

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Haley Griffis, PTO President Cathy Diaz, Interim Head of School



# Statement of Financial Activities 2022 - 2023

## Fiscal Year End July 21, 2023

#### **REVENUE**

**Tuition and Fees: \$2,275,464** 

Fundraising: \$143,295 Other Income: \$314,063

**TOTAL REVENUE: \$2,732,822** 

#### **EXPENSES**

**Education and** 

Program Services: \$1,691,836

**Management and** 

**Supportive Services: \$776,696** 

**TOTAL EXPENSES: \$2,468,532** 

**NET INCOME: \$264,290** 

## Thank you to our Teachers and Staff!





## Donor Honor Roll 2022 - 2023

In the spirit of giving, we honor our donors who have joined us in giving back through meaningful philanthropic and financial support.

Gifts from \$5000+
Patillo Brown & Hill, LLP
Parson's Roofing
Alisha and Justin Wray
WMS Transition Committee

## Gifts from \$1000 - \$4999

Ahmad/Remsing Families
Janet & Ray Bagby
Donna & William Baker
Tara & Brian Barnett
Rich Chatmas
Community Bank and Trust
LaRaine DuPuy
Fortress Insurance Group
Jamie Goble
Kathryn & Mitchell Horner
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Gretchen May
Abigail & David Mayfield
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Michelle & Boris Murillo
Matt Rollins
Charlie Schlecte Sr.
Volvo & Mack Trucks of Waco
Zuleimy & Alexis Torres
US Dermatology Partners
Wine Shoppe



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In the spirit of giving, we honor our donors who have joined us in giving back through meaningful philanthropic and financial support.

## Gifts from \$500 - \$999

Allison & Chidi Achilefu
American Bank
Bargers Allsports
Central National Bank
Leland Collier Electric
Mindy & Jacob Davis
Anna-Louise & Nick Deaver
DuPuy Oxygen
Joblink
JRBT

Jurgensen Pump
Keep Smiling Waco!
Drs. Bosi & Derek Lee
Cindy & Dave Luedtke
Shannon & Dan MacLemore
Michelle & Jeff Manning
Stacey & Chris Meyer
Leti Montemayor
Blaire & Caleb Mooney
Melinda Norton
Pakis Law

RabenWolf Entertainment
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Ana & Zach Seifert
Clay Snokhous
Patrycya & David Sulsh
Van Davis Team
Sharon Wiener
Will Wenck
Whizzbang's Hamburgers
Kelly & Adam Ylitalo

## Gifts from \$1 - \$499

Alla Aksel **Amazon Smile** Tara & Luke Barbin **Stacey Barnett Rosy Bautista-Ramos Caroline Bennett** Jessi & Garrison Benton **Kate Brown** Cristina & Jerry Chan-Park Jenn & Chris Chance Mary Kathryn Clark Kristi Curry Brynn D'Avello Steve De LaRosa Maria Delgado **Delphi Properties** 

Crystal & Mito Diaz-Espinoza **Cathy Diaz** Charis & Kyle Dietz **Douglass Automotive Group E C Frazier & Assoc Eastland** Cara Engelbrecht Perry Felton Caitlin Freymann **Gregg Glime Krystal Goodman** Melissa Grantham **Megan Henderson Howell Law Firm Insurers of Texas** Lori & Ryan Johnson

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Christy Martinez
Emily Miller
Amy Millet
Napoli/Cacciotti
Illiana & Geovanny Neumann
Jennifer & Trent Neumann
Mary Nino
Azalia Olivas
Melinda Perich
Crystal Pham
Lori Reese
Alexandra Rivera
Ashley Ryan
Bud Salome

**Brooke & Charlie Schlecte** 

Amanda & Richard Sevcik Rebecca & Brian Simanek Rebecca & Michael Smith Morgan & Michael Snyder **Songbirds** Amanda & Rishi Sriram T & G Supply **Christi Tharpe** Kim & Tony Trippodo **Audra Tubbs** Tali Uttech Vanguard College Prep School Isabel Villanueva **Waco Composites Maggie Whitt** Cari Young